

**City of Harahan
6437 Jefferson Highway
Mayor and Harahan City Council
Regular Meeting Agenda**

Date: August 29, 2016

Time: 6:00 P.M.

The Public Hearing is called to order by the Mayor.

ROLL CALL

PUBLIC HEARING:

To consider and vote on levying additional or increased millage rates without further voter approval or adopting the adjusted millage rates after reassessment and rolling forward to rates not to exceed the prior year's maximum. The estimated amount of tax revenues to be collected in the next year from the increased millage is \$2,125,402.00, and the amount of increase in taxes attributable to the millage increase is \$29,585.57.

ADJOURN PUBLIC HEARING

PUBLIC MEETING:

The Public Meeting is called to order by the Mayor followed by the Pledge of Allegiance.

ROLL CALL

SPECIAL PRESENTATIONS

- 1. 2016 J.P.R.D. 12u Softball Eastbank Champions**
- 2. Proclamation – Robert and Rena Blaise 60th Wedding Anniversary**
- 3. HPD Presentation**

ADDRESS THE COUNCIL

APPROVAL OF MINUTES

Reading of the Minutes of the Council Meeting on July 21, 2016

Approval of the Minutes of the Council Meeting on July 21, 2016

COMMUNICATIONS

Board of Adjustments and Appeals did not meet in July.

Planning and Zoning Board did not meet in August.

RESOLUTIONS

PROPOSED RESOLUTION NO. 2016 - 10

Adopt the 2016 adjusted millage rate(s)

PROPOSED RESOLUTION NO. 2016 - 11

Set forth the 2016 adjusted millage rate(s) and roll forward to millage rate(s) not exceeding the maximum authorized rate(s)

ORDINANCES FOR APPROVAL

PROPOSED ORDINANCE NO. 2016 - 9

An Ordinance to repeal and amend Ordinance No. 1752, which amended Ordinance No. 1402, which amended Ordinance No. 53, Sewerage District No. 1 of the City of Harahan, which amended Ordinance No. 481 of the City of Harahan and Ordinance No. 26, Section 1, Sewerage District No. 1 of the City of Harahan and the Harahan Municipal Code, Chapter 22, Article II, Division 2, USER CHARGES, Section 22-46, "Schedule of changes", providing for a change of user charges for services rendered by the said Sewerage District.

PROPOSED ORDINANCE NO. 2016 - 10

An Ordinance amending Ordinance 1806, the annual Budget of Revenue and Expenditures for the Fiscal Year ending December 31, 2016, for the City of Harahan, Louisiana. (General Fund Budget – Health Insurance Option No. 1)

PROPOSED ORDINANCE NO. 2016 - 11

An Ordinance amending Ordinance 1806, the annual Budget of Revenue and Expenditures for the Fiscal Year ending December 31, 2016, for the City of Harahan, Louisiana. (Capital Projects Budget – Health Insurance Option No. 2)

PROPOSED ORDINANCE NO. 2016 – 12

An Ordinance to amend Ordinance No. 1805 being the Annual Budget of Revenue and Expenditures for Fiscal Year ending December 31, 2016, by decreasing appropriations to Capital Expenditures by the amount of \$6,000 and by increasing the appropriation to Budget Code 010-4-112-40320 relative to Police Department - Uniforms and Accessories for the specific purpose of the purchase of ballistic helmets; and to otherwise provide with respect thereto.

ORDINANCE FOR INTRODUCTION (FIRST READING)

PROPOSED ORDINANCE NO. 2016 – 13

An Ordinance adopting a Capital Projects Budget for the Sewerage Department of the City of Harahan, Louisiana.

OLD BUSINESS

None

NEW BUSINESS

1. St. Rita Pecan Festival Committee Requests:

- **Permission to sell beer and wine at the annual St. Rita Pecan Festival Bingo on Friday, October 7, 2016 from 5:00 p.m. until 11:00 p.m.**
- **Permission to sell beer and wine at the annual St. Rita Pecan Festival on Friday, November 11, 2016 from 5:00 p.m. until 12:00 a.m., Saturday, November 12, 2016 from 12:00 p.m. until 12:00 a.m., and Sunday, November 13, 2016 from 12:00 p.m. until 9:00 p.m.**
- **Permission to block Bourg St. from Imperial Woods Dr. to Ravan Ave. during the hours of operation for the St. Rita Pecan Festival.**
- **Permission to block Ravan Ave. Saturday, November 12, 2016 from 11:00 a.m. until 6:00 p.m. Ravan will be used to move the children from the school to Bourg St. for their classroom performances.**

2. Reschedule the Thursday, September 15, 2016 regularly scheduled Council Meeting to the following Thursday, September 22, 2016 at 7:30 p.m.

3. High Content ABO application for Him Orr Her, LLC dba My Sister's Table, located at 6901 Jefferson Highway, Unit A, for John A. and Dawn D. Orr.

4. High Content ABO application for Yes or Orr No, LLC dba CC's of Harahan, located at 6901 Jefferson Highway, Unit B, for John A. and Dawn D. Orr.

ADDRESS THE COUNCIL

SECRETARY'S REPORT

Secretary's report for July, 2016

Total revenue \$309,447.08

REPORTS

PAY BILLS

Bill's paid in July, 2016

Total expenditures \$327,261.80

EXECUTIVE SESSION

ADJOURN PUBLIC MEETING

**A. The following matter involving pending litigation may be considered
(Court, Case, Number, Parties):**

- 1. Phillip Canella vs. Arch Ins. Co., City of Harahan, Todd A. St. Cyr, and Allstate Ins. Co.; 24th JDC, Case 744-961, Div. "I"**
- 2. Suzanne K. Scalise vs. City of Harahan LA, Anne Gordon, Louise Slayden, Ronald Gordon, Gail Gordon; 24th JDC, Case 744-986, Div. "O"**
- 3. City of Harahan, et al, v. BP Exploration & Production, Inc., et al. U.S.D.C., Eastern District of Louisiana, No. 2:13-cv-01397**
- 4. Wood Materials LLC, Wood Resources LLC v. City of Harahan, 24th JDC, Case 761-783, Div. "K"**

B. The following matter involving prospective litigation for which formal written demand has been made may be considered.

C. The following matters involving discussion of the character, professional competence, or physical or mental health of:

Name:



THOMAS J. CAPELLA
ASSESSOR, JEFFERSON PARISH
200 DERBIGNY STREET, SUITE 1100
GRETNA, LOUISIANA 70053
(504) 362-4100 (504) 736-6370
FAX (504) 366-4087

July 12, 2016

Honorable Tina Miceli
Mayor
City of Harahan
6437 Jefferson Hwy.
Harahan, La 70123

★ 2016 Reassessment forms
in reference to proposed Resolution
No.'s 2016-10 and 2016-11

Dear Mayor Miceli,

Enclosed please find assessment information for the millage rollback resulting from the 2016 reassessment of the Jefferson Parish assessment roll.

This information has been approved by the Office of the Legislative Auditor and furnished to you in compliance with Louisiana law.

Please adopt your 2016 millage resolution for extension on the 2016 Jefferson Parish assessment roll and forward the enclosed sheet(s) and the 2016 millage resolution to my office before August 15, 2016.

In connection with the adoption of your 2016 millage, the Legislative Auditor requires various forms to be completed along with the affidavit evidencing public notice. Please refer to the Legislative Auditor's web site at <http://www.la.state.la.us> then click "Local Government" at the top of the page. Next click Assessors/Millages and finally under "Forms" on the left hand side of the page you can choose the necessary forms.

Once I have received these documents, I will forward them to the Office of the Legislative Auditor for final approval. Thank you for your cooperation.


With kindest personal regards, I remain

Very Sincerely Yours,

A handwritten signature in cursive script that reads "Thomas J. Capella".

Thomas J. Capella, CLA
Assessor
Jefferson Parish

Your Reassessment form was approved by
Jo Ann Garrison/LLA on 07/11/2016 10:41:32 AM.

(Please print this for your records.)
 PRINT THIS PAGE 

Submission ID: APPP-ABNT9U0,231708247501335

Taxing District GENERAL ALIMONY (HARAHAN) C [OP] (5166001)
 Name [Purpose] (LLA Millage Number)

Current Millage Rates

4.100 Mills 2015 Millage Levied		4.100 Mills Maximum Authorized Levy
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Reassessment Values / Dollars Generated


Taxable Property Valuation 2015	\$83,795,692.00
2016 TAX ROLLS AS ADJUSTED BY REAPPRAISAL/REASSESSMENT (Previous year's roll, revalued)	\$85,921,094.00
Taxable Property Valuation after Reappraisal/Reassessment	
Taxes Levied - Taxpayer	\$343,562.34
Taxes Levied Maximum Authorized	\$343,562.34

Adjusted Millage Rates

4.000 2016 Adjusted Millage after Reappraisal/Reassessment	or	4.000 Adjusted Maximum Millage	or	4.100 Maximum Authorized Levy (Prior Year's)
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Thomas J. Capella
 ASSESSOR
 PARISH OF **JEFFERSON**
 On **07/08/2016**

Your Reassessment form was approved by
Jo Ann Garrison/LLA on 07/11/2016 10:41:43 AM.

(Please print this for your records.)
 PRINT THIS PAGE 

Submission ID: APPP-ABNT3M0.694651712825208

Taxing GENERAL MUNICIPAL PURPOSES [SP] (5166004)
District Name [Purpose] (LLA Millage Number)

Current Millage Rates

1.610 Mills 2015 Millage Levied		1.610 Mills Maximum Authorized Levy
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Reassessment Values / Dollars Generated


	Taxable Property Valuation 2015	\$83,795,692.00
2016 TAX ROLLS AS ADJUSTED BY REAPPRAISAL/REASSESSMENT		\$85,921,094.00
	(Previous year's roll, revalued) Taxable Property Valuation after Reappraisal/Reassessment	
	Taxes Levied - Taxpayer	\$134,911.06
	Taxes Levied Maximum Authorized	\$134,911.06

Adjusted Millage Rates

1.570 2016 Adjusted Millage after Reappraisal/Reassessment	or	1.570 Adjusted Maximum Millage	or	1.610 Maximum Authorized Levy (Prior Year's)
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Thomas J. Capella
 ASSESSOR
 PARISH OF **JEFFERSON**
 On **07/08/2016**

Your Reassessment form was approved by
Jo Ann Garrison/LLA on 07/11/2016 10:41:55 AM.

(Please print this for your records.)
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Submission ID: APPP-ABNT7M0.012359807736324

Taxing GENERAL MUNICIPAL PURPOSES [SP] (5166007)
District Name [Purpose] (LLA Millage Number)

Current Millage Rates

2.340 Mills 2015 Millage Levied		2.340 Mills Maximum Authorized Levy
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Reassessment Values / Dollars Generated

Taxable Property Valuation 2015	\$83,795,692.00
2016 TAX ROLLS AS ADJUSTED BY REAPPRAISAL/REASSESSMENT	\$85,921,094.00
(Previous year's roll, revalued) Taxable Property Valuation after Reappraisal/Reassessment	
Taxes Levied - Taxpayer	\$196,081.92
Taxes Levied Maximum Authorized	\$196,081.92

Adjusted Millage Rates

2.280 2016 Adjusted Millage after Reappraisal/Reassessment	or	2.280 Adjusted Maximum Millage	or	2.340 Maximum Authorized Levy (Prior Year's)
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Thomas J. Capella
 ASSESSOR
 PARISH OF **JEFFERSON**
 On **07/08/2016**

Your Reassessment form was approved by
Jo Ann Garrison/LLA on 07/11/2016 10:42:05 AM.

(Please print this for your records.)

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Submission ID: APPP-ABNTDC0.768764782177463

Taxing District SEWERAGE MAINTENANCE [MT] (5166003)
 Name [Purpose] (LLA Millage Number)

Current Millage Rates

0.880 Mills 2015 Millage Levied		0.880 Mills Maximum Authorized Levy
---	--	---

Reassessment Values / Dollars Generated


Taxable Property Valuation 2015	\$83,795,692.00
2016 TAX ROLLS AS ADJUSTED BY REAPPRAISAL/REASSESSMENT	\$85,921,094.00
(Previous year's roll, revalued) Taxable Property Valuation after Reappraisal/Reassessment	
Taxes Levied - Taxpayer	\$73,740.21
Taxes Levied Maximum Authorized	\$73,740.21

Adjusted Millage Rates

0.860 2016 Adjusted Millage after Reappraisal/Reassessment	or	0.860 Adjusted Maximum Millage	or	0.880 Maximum Authorized Levy (Prior Year's)
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Thomas J. Capella
 ASSESSOR
 PARISH OF **JEFFERSON**
 On **07/08/2016**

**Your Reassessment form was approved by
Jo Ann Garrison/LLA on 07/11/2016 10:41:17 AM.**

(Please print this for your records.)
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Submission ID: APPP-ABRLAU0.744365606164645

Taxing FIRE DEPT [AM] (5166006)
District Name [Purpose] (LLA Millage Number)

Current Millage Rates

5.000 Mills 2015 Millage Levied		5.000 Mills Maximum Authorized Levy
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Reassessment Values / Dollars Generated

Taxable Property Valuation 2015	\$83,795,692.00
2016 TAX ROLLS AS ADJUSTED BY REAPPRAISAL/REASSESSMENT	\$85,921,094.00
(Previous year's roll, revalued) Taxable Property Valuation after Reappraisal/Reassessment	
Taxes Levied - Taxpayer	\$418,978.46
Taxes Levied Maximum Authorized	\$418,978.46

Adjusted Millage Rates

4.880 2016 Adjusted Millage after Reappraisal/Reassessment	or	4.880 Adjusted Maximum Millage	or	5.000 Maximum Authorized Levy (Prior Year's)
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Thomas J. Capella
ASSESSOR
PARISH OF **JEFFERSON**
On **07/11/2016**

1 The following Resolution was offered unanimously by the Council of the City of
2 Harahan:

3
4 **PROPOSED RESOLUTION NO. 2016 – 10**

5
6 **BE IT RESOLVED**, by the Council of the City of Harahan, Parish of Jefferson,
7 State of Louisiana, in a public meeting held on August 29, 2016, which meeting was
8 conducted in accordance with the Open Meetings Law and the additional requirements
9 of Article VII, Section 23(C) of the Louisiana Constitution and R.S. 47:1705(B), that the
10 following adjusted millage rates be and they are hereby levied upon the dollar of the
11 assessed valuation of all property subject to ad valorem taxation within said City for
12 the year 2016, for the purpose of raising revenue:

13
14 **MILLAGE**

15		
16	CONSTITUTIONAL GENERAL ALIMONY	4.000
17	1977 GENERAL ALIMONY	1.570
18	1982 GENERAL ALIMONY	2.280
19	SEWERAGE MAINTENANCE TAX	0.860
20	FIRE PROTECTION CONSTRUCTION AND MAINTENANCE	4.880
21		
22	TOTAL TAX	13.590
23		

24 **BE IT FURTHER RESOLVED** by the Council of the City of Harahan that the Tax
25 Collector of the City of Harahan is hereby authorized to extend said tax on the
26 assessment rolls of the City of Harahan for the year 2016, and she is further authorized
27 to collect said tax on all property within the incorporated limits of the City of Harahan.

28
29 The foregoing resolution was read in full, the roll was called on the adoption
30 thereof, and this resolution was adopted by the following votes:

31
32 **YEAS:**

33 **NAYS:**

34 **ABSENT:**

35 **ABSTENTION:**

36
37 **And this Resolution was declared adopted on this ____ day of _____.**

38
39
40
41 _____
42 **Nicole Lee**
43 **Municipal Clerk/Tax Collector**

1 The following Resolution was offered unanimously by the Council of the City of
2 Harahan:

3
4 **PROPOSED RESOLUTION NO. 2016 - 11**

5
6 **BE IT RESOLVED**, by the Council of the City of Harahan, Parish of Jefferson,
7 State of Louisiana, in a public meeting held on August 29, 2016, which meeting was
8 conducted in accordance with the Open Meetings Law and the additional requirements
9 of Article VII, Section 23(C) of the Louisiana Constitution and R.S. 47:1705(B), that the
10 taxing district voted to increase the millage rate(s), but not in excess of the prior
11 year's maximum rate(s), on all taxable property shown on the official assessment roll
12 for the year 2016, and when collected, the revenues from said taxes shall be used only
13 for the specific purposes for which said taxes have been levied. Said millage rate(s)
14 are:

15
16

	ADJUSTED	2016
	RATE	LEVY
19 CONSTITUTIONAL GENERAL ALIMONY	4.000	4.100
20 1977 GENERAL ALIMONY	1.570	1.610
21 1982 GENERAL ALIMONY	2.280	2.340
22 SEWERAGE MAINTENANCE TAX	0.860	0.880
23 FIRE PROTECTION CONST. & MAINT.	4.880	5.000
25 TOTAL	13.590	13.930

26

27 **BE IT FURTHER RESOLVED** by the Council of the City of Harahan that the Tax
28 Collector of the City of Harahan is hereby authorized to extend said tax on the
29 assessment rolls of the City of Harahan for the year 2016, and she is further authorized
30 to collect said tax on all property within the incorporated limits of the City of Harahan.
31

32 The foregoing resolution having been submitted to a vote, and the resolution
33 was adopted by no less than two-thirds of the total membership of the taxing authority
34 voting in favor as required by Article VII, Section 23(C) of the Louisiana Constitution
35 and R.S. 47:1705(B). The vote thereon was as follows:

36
37 **YEAS:**

38 **NAYS:**

39 **ABSENT:**

40 **ABSTENTION:**

41
42 **And this Resolution was declared adopted on this _____ day of _____.**
43
44
45

46 _____
47 **Nicole Lee**
48 **Municipal Clerk/Tax Collector**

1 The following Ordinance was proposed unanimously by the Council of the City of
2 Harahan:

3
4 **PROPOSED ORDINANCE NO. 2016 - 9**

5
6 **An Ordinance to repeal and amend Ordinance No. 1752, which amended Ordinance No.**
7 **1402, which amended Ordinance No. 53, Sewerage District No. 1 of the City of**
8 **Harahan, which amended Ordinance No. 481 of the City of Harahan and Ordinance No.**
9 **26, Section 1, Sewerage District No. 1 of the City of Harahan and the Harahan**
10 **Municipal Code, Chapter 22, Article II, Division 2, USER CHARGES, Section 22-46,**
11 **“Schedule of changes”, providing for a change of user charges for services rendered**
12 **by the said Sewerage District.**

13
14 **WHEREAS, the City of Harahan, State of Louisiana, owns and operates a**
15 **wastewater collection, treatment and disposal system as revenue producing work of**
16 **public improvement, and desires to construct and acquire additions, improvements**
17 **and replacements to the System, including equipment and fixtures, a work of public**
18 **improvement for the City; and**

19
20 **WHEREAS, in January, 2014, the City of Harahan authorized the issuance of not**
21 **exceeding Four Million Dollars (\$4,000,000) of Taxable Sewer Revenue Bonds, Series**
22 **2014, of the City of Harahan, State of Louisiana, prescribing the forms, terms and**
23 **conditions of said bonds; providing for the payment thereof; entering into certain other**
24 **covenants and agreements in connection with the security and payment of said bonds;**
25 **selling said bonds to the Clean Water State Revolving Fund; authorizing the execution**
26 **of a Loan and Pledge Agreement and other loan documents with the Louisiana**
27 **Department of Environmental Quality; providing for the delivery of the bonds to said**
28 **department; and providing for other matters in connection therewith; and**

29
30 **WHEREAS, the City is now financing costs of the sewer project through the**
31 **issuance of its Taxable Sewer Revenue Bonds payable as to principal and interest**
32 **from a dedication and pledge of the income and revenues derived from the operation**
33 **of the entirety of the system, pursuant to the provisions of Part XIII, Chapter 4, Title**
34 **39 of the Louisiana Revised Statutes of 1950, as amended (La. R.S. 39:1011, et seq.),**
35 **and other constitutional and statutory authority, subject to the prior payment of the**
36 **reasonable and necessary expenses of operating and maintaining the system; and**

37
38 **WHEREAS, present revenues are inadequate to provide for the proper operation**
39 **and maintenance of the Harahan Municipal Sewerage District, which said operation**
40 **and maintenance is imperative in the interest of the public health and welfare; and**

41
42 **WHEREAS, current rates have not been increased since 2013. It is necessary**
43 **to increase the rate charged for sewerage service, based on water usage,**
44 **maintenance, and debt reduction.**

45
46 **WHEREAS, all sewerage usage fees shall only be spent on operations,**
47 **maintenance, capital projects, and debt reduction for the sanitary sewerage system;**
48 **and**

49
50 **WHEREAS, the City, through its Governing Authority, by proper resolutions**
51 **and/or ordinances, hereby covenants to fix, establish and maintain such rates and**
52 **collect such fees, rents or other charges for the services and facilities of the system,**
53 **and all parts thereof, and to revise the same from time to time whenever necessary,**
54 **as will always provide revenues in each year sufficient to pay the reasonable and**
55 **necessary expenses of operating and maintaining the system in each year, the**
56 **principal and interest maturing on the bonds in each year, all reserves or sinking funds**
57 **or other payments required for such year by the bond ordinance, and all other**
58 **obligations or indebtedness payable out of the revenues of the system for such year,**
59 **and which will provide revenues in each year, after paying all reasonable and**
60 **necessary expenses of operating and maintaining the system, at least equal to 110%**
61 **of the largest amount of principal and interest maturing on the bond in any future bond**

62 year and on any additional parity bonds hereafter issued as provided herein; provided,
63 however, to the amount other moneys are applied to the payment of the reasonable
64 and necessary costs of operating and maintaining the system, then such rates, fees
65 and other rents may be correspondingly reduced and such other moneys will be
66 included in making the coverage calculation.
67

68 **NOW, THEREFORE, BE IT ORDAINED** by the Council of the City of Harahan,
69 acting as the governing authority of said City that:
70

71 **SECTION 1.** That Section 1 of Ordinance No. 53, Sewerage District No. 1 of the
72 City of Harahan, and the Harahan Municipal Code, Chapter 22, Article II, **SEWERAGE**
73 **AND SEWERAGE DISPOSAL**, Division 2, **USER CHARGES**, Section 22-46, "Schedule of
74 changes", and the same is hereby repealed and amended to read as follows: The
75 rates and charges for the use of the sewerage collection, treatment and disposal
76 services of Sewerage District No. 1 of the City of Harahan, State of Louisiana, for each
77 and every residence, commercial or industrial establishment now or hereafter
78 connected to the sewerage district treatment facilities, shall be based upon the
79 amount of water used and be in accordance with the following schedule:
80 **Residences, doubles, apartments, duplex and other places of abode:** The charge shall
81 be at the rate of \$4.57 per thousand (1,000) gallons of water based upon eighty-five
82 (85) percent of the number of gallons shown on the water bill for each living unit.
83 **Minimum per billing cycle is \$8.68.** All other buildings, establishments, schools,
84 businesses shall be charged at the rate of \$4.82 per thousand (1,000) gallons of water
85 used. The minimum bill per billing cycle is hereby set at \$10.42.
86

87 **SECTION 2.** The subsequent prevailing rates per thousand (1,000) gallons of
88 water based upon eighty-five (85%) percent of water consumption, as set forth by this
89 Ordinance shall be reviewed by the Harahan City Council annually and/or as deemed
90 necessary by the Council. Upon review, the current rate may be retained or adjusted
91 upward or downward as warranted by fiscal budgetary requirements. Adjustments
92 shall be based on changes in the consumer price index for utilities.
93

94 **SECTION 3.** The user charges shall become effective on September 1, 2016.
95

96 **SECTION 4.** If any provision of this ordinance is held to be invalid or otherwise
97 enforceable by the final judgement of a court of competent jurisdiction; such invalidity
98 shall not affect the validity of any of the remaining provisions of this ordinance that
99 may be given effect without the invalid provision; and to this end the provisions of this
100 ordinance are hereby declared to be servable.
101

102 **SECTION 5.** All ordinances or parts of ordinances of the City of Harahan on
103 conflict with this ordinance are hereby repealed.
104

105 The foregoing Ordinance having been submitted to a vote, the vote thereon was
106 as follows:
107

- 108 **YEAS:**
- 109 **NAYS:**
- 110 **ABSENT:**
- 111 **ABSTENTION:**
- 112

113 This Ordinance was declared adopted on this _____ day of _____ to
114 become effective immediately upon the signature of the Mayor or upon the expiration
115 of the time period without the signature of the Mayor.
116
117
118
119

120 _____
Tina Miceli, Mayor

Nicole Lee, City Clerk

The following Ordinance was proposed by Councilman Chatelain and seconded by Councilman Huete:

ORDINANCE NO. 1752

An Ordinance to repeal and amend Ordinance No. 1402, which amended Ordinance No. 53, Sewerage District No. 1 of the City of Harahan, which amended Ordinance No. 481 of the City of Harahan and Ordinance No. 26, Section 1, Sewerage District No. 1 of the City of Harahan and the Harahan Municipal Code, Chapter 22, Article II, Division 2, **USER CHARGES**, Section 22-46, "Schedule of changes", providing for a change of user charges for services rendered by the said Sewerage District.

WHEREAS, present revenues are inadequate to provide for the proper operation and maintenance of the Harahan Municipal Sewerage District, which said operation and maintenance is imperative in the interest of the public health and welfare; and

WHEREAS, current rates have not been increased since 2003. It is necessary to increase the rate charged for sewerage service, based on water usage.

WHEREAS, it is recommended that an increase in user charges to pay for the City sewer service, upgrade existing services and facilities in problem areas and to repay all sewerage repair services, and

WHEREAS, all sewerage usage fees shall only be spent on operations, maintenance, capital projects, and debt reduction for the sanitary sewerage system.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Harahan, acting as the governing authority of said City that:

SECTION 1. That Section 1 of Ordinance No. 53, Sewerage District No. 1 of the City of Harahan, and the Harahan Municipal Code, Chapter 22, Article II, **SEWERAGE AND SEWERAGE DISPOSAL**, Division 2, **USER CHARGES**, Section 22-46, "Schedule of changes", and the same is hereby repealed and amended to read as follows: The rates and charges for the use of the sewerage collection, treatment and disposal services of Sewerage District No. 1 of the City of Harahan, State of Louisiana, for each and every residence, commercial or industrial establishment now or hereafter connected to the sewerage district treatment facilities, shall be based upon the amount of water used and be in accordance with the following schedule:
Residences, doubles, apartments, duplex and other places of abode: The charge shall be at the rate of \$2.50 per thousand (1,000) gallons of water based upon eighty-five (85) percent of the number of gallons shown on the water bill for each living unit. Minimum per billing cycle is \$7.50. All other buildings, establishments, schools, businesses shall be charged at the rate of \$2.75 per thousand (1,000) gallons of water used. The minimum bill per billing cycle is hereby set at \$9.00.

SECTION 2. The subsequent prevailing rates per thousand (1,000) gallons of water based upon eighty-five (85) percent of water consumption, as set forth by this Ordinance shall be reviewed by the Harahan City Council annually and/or as deemed necessary by the Council. Upon review, the current rate may be retained or adjusted upward or downward as warranted by fiscal budgetary requirements. Adjustments shall be based on changes in the consumer price index for utilities. All upward user fee adjustments shall have a cap of five (5) percent.

SECTION 3. The user charges shall become effective on July 1, 2013.

SECTION 4. All Ordinances in conflict herewith are hereby repealed.

SECTION 5. Should any provision of this Ordinance, or the application thereof, be held invalid, such invalidity shall not affect the validity of the remaining portions of this Ordinance.

The foregoing Ordinance having been submitted to a vote, the vote thereon was as follows:

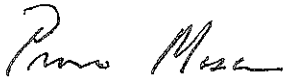
YEAS: Baudier, Chatelain, Huete, Landry, Murray

NAYS: None

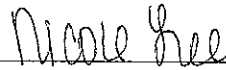
ABSENT: None

ABSTENTION: None

This Ordinance was declared adopted on the 21st day of March, 2013, to become effective immediately upon the signature of the Mayor.



**Provino Mosca
Mayor
City of Harahan**



**Nicole Lee
City Clerk
City of Harahan**

1 The following Ordinance was proposed by unanimously by the Council of the City of
2 Harahan:

3
4 **PROPOSED ORDINANCE NO. 2016 – 10**

5
6 **An Ordinance amending Ordinance 1806, the annual Budget of Revenue and**
7 **Expenditures for the Fiscal Year ending December 31, 2016, for the City of Harahan,**
8 **Louisiana.**

9
10 **BE IT ORDAINED** by the Council of the City of Harahan, State of Louisiana,
11 acting as the governing authority of said City that:

12
13 **SECTION 1.** It is hereby ordered that the following items be and they hereby
14 serve as the amendments for the 2016 General Fund Budget.

15
16 **SECTION 2.** Attached hereto, made part hereof, and marked Schedule A is the
17 2016 Group Hospitalization Budget amendment.

18
19 **SECTION 3.** If any provision of this ordinance is held to be invalid or otherwise
20 enforceable by the final judgement of a court of competent jurisdiction; such invalidity
21 shall not affect the validity of any of the remaining provisions of this ordinance that
22 may be given effect without the invalid provision; and to this end the provisions of this
23 ordinance are hereby declared to be servable.

24
25 **SECTION 4.** All ordinances or parts of ordinances of the City of Harahan on
26 conflict with this ordinance are hereby repealed.

27
28 The foregoing Ordinance having been submitted to a vote, the vote thereon was
29 as follows:

30
31 **YEAS:**

32 **NAYS:**

33 **ABSENT:**

34 **ABSTENTION:**

35
36 This Ordinance was declared adopted on this _____ day of _____ to
37 become effective immediately upon the signature of the Mayor or upon the expiration
38 of the time period without the signature of the Mayor.

39
40
41
42 _____
43 **Tina Miceli, Mayor**

Nicole Lee, City Clerk

City of Harahan
Budget

General Fund
2016 Budget Amendment
Schedule A - Health Insurance
Option 1 (no capital fund transfer)

	Adopted BUDGET	Proposed Budget	Proposed Amendment
	2016	2016	2016
1 <u>REVENUES</u>			
2			
3 TAXES			
4 010-3-110-30205 Taxes For Sew Const	650	650	-
5 010-3-110-30207 Taxes For Sew Maint	76,200	76,200	-
6 TOTAL TAX REVENUE	76,850	76,850	-
7			
8 FINES & FORFEITS			
9 010-3-119-31241 Appearance Bond Fees	15,000	15,000	-
10 TOTAL FINES & FORFEITURES	15,000	15,000	-
11			
12 GAMING REVENUE			
13 010-3-110-31271 Video Poker Revenue	310,000	310,000	-
14 TOTAL GAMING REVENUE	310,000	310,000	-
15			
16 GRANT REVENUES			
17 010-3-110-34312 CDBG Effluent Pumps Sewer	-	-	-
18 TOTAL GRANT REVENUE	-	-	-
19			
20 Total Non-Departmental/Administrative Revenues	1,489,276	1,489,276	-
21			
22 Departmental Revenues:			
23 Civil	-	-	-
24 Court	260,200	260,200	-
25 Emergency	-	-	-
26 Fire	558,775	558,775	-
27 Highway & Street Maintenance	177,000	177,000	-
28 Police	31,619	56,798	25,179
29 Recreation	40,500	40,500	-
30 Regulation	603,500	603,500	-
31 Sanitation	662,920	662,920	-
32 Senior Center	5,880	5,880	-
33 Streets	-	-	-
34 Total Departmental Revenues:	2,340,394	2,365,573	25,179
35			
36 TOTAL REVENUES	4,231,520	4,256,699	25,179
37			
38 <u>EXPENDITURES</u>			
39			
40 Governmental Expenses			
41 Non-Departmental	546,959	546,959	-
42 Administrative	372,517	375,497	2,980
43 Total Governmental	919,476	922,456	2,980
44			
45 Departmental Expenses:			
46 Civil	2,525	2,525	-
47 Court	82,921	83,597	676
48 Emergency	-	-	-
49 Fire	942,315	947,787	5,472
50 Highway & Street Maintenance	241,909	243,884	1,975
51 Police	1,905,586	1,938,707	33,121
52 Recreation	279,139	281,114	1,975
53 Regulation	145,219	146,572	1,353
54 Sanitation	787,840	787,840	-
55 Senior Center	45,525	45,525	-
56 Streets	141,250	141,250	-
57 Total Departmental Expenses:	4,574,229	4,618,801	44,572
58			
59 Total Expenditures	5,493,705	5,541,256	47,551
60			
61 Excess (Deficiency) of Revenues over Expenditures	(1,262,185)	(1,284,557)	(22,372)
62			

City of Harahan
Budget

General Fund
2016 Budget Amendment
Schedule A - Health Insurance
Option 1 (no capital fund transfer)

	Adopted BUDGET	Proposed Budget	Proposed Amendment
	2016	2016	2016
63 Operating Transfers In			
64 010-3-112-38122 Transfer In Sales Tax Receipts/Law Enfo	218,386	218,386	-
65 010-3-110-33247 Transfer In Sales Tax Receipts	1,081,237	1,081,237	-
66 010-3-110-39010 Transfer From Police Court Pay	1,600	1,600	-
67 010-3-110-39235 Transfer From Sinking Fund	500,000	500,000	-
68 010-3-110-39327 Transfer From Bond Reserve	-	-	-
69 010-3-110-38010 Transfer From Building Fund	4,785	4,785	-
70 010-3-110-39341 Transfer From Capital Projects	-	-	-
70 010-3-110-39460 Transfer From Sewerage Fund	82,699	82,699	-
71 010-3-110-39461 Transfer From Sewerage (Mgmt Fees)	75,820	75,820	-
73 TOTAL TRANSFER	1,964,527	1,964,527	-
74			
75 Operating Transfer			
76 010-4-110-59341 Transf To Cap Proj Video Poker	310,000	310,000	-
77 010-4-110-59342 Transfer To Capital Proj App Bonds	15,000	15,000	-
78 010-4-110-59460 Transfer To Sewerage Fund	76,850	76,850	-
79 010-4-110-59470 Transfer To Sales Tax Fund	-	-	-
80 TOTAL TRANSFER	401,850	401,850	-
81			
(Deficiency of			
82 Revenues over	300,492	278,120	(22,372)
83			
84 Beginning Fund Balance (per GL)	(306,645)	(298,109)	8,536
85			
86 Ending Fund Balance (per GL)	(6,153)	(19,989)	(13,837)

NOTE:

This schedule shows what the General Fund Budget will look like upon the adoption of Resolution 2016-6 and 2016-7 and increased health insurance. This is done WITHOUT a transfer of funds from the Capital Project Fund.

The beginning fund balance in the proposed column also differs than the original budget due to updating this figure to the 2015 audited ending balance.

City of Harahan
Budget

General Fund
2016 Budget Amendment
Schedule A - Health Insurance
Option 2 (with capital fund transfer)

	Adopted BUDGET	Proposed Budget	Proposed Amendment
	2016	2016	2016
1 <u>REVENUES</u>			
2			
3 <u>TAXES</u>			
4 010-3-110-30205 Taxes For Sew Const	650	650	-
5 010-3-110-30207 Taxes For Sew Maint	76,200	76,200	-
6 TOTAL TAX REVENUE	76,850	76,850	-
7			
8 <u>FINES & FORFEITS</u>			
9 010-3-119-31241 Appearance Bond Fees	15,000	15,000	-
10 TOTAL FINES & FORFEITURES	15,000	15,000	-
11			
12 <u>GAMING REVENUE</u>			
13 010-3-110-31271 Video Poker Revenue	310,000	310,000	-
14 TOTAL GAMING REVENUE	310,000	310,000	-
15			
16 <u>GRANT REVENUES</u>			
17 010-3-110-34312 CDBG Effluent Pumps Sewer	-	-	-
18 TOTAL GRANT REVENUE	-	-	-
19			
20 Total Non-Departmental/Administrative Revenues	1,489,276	1,489,276	-
21			
22 Departmental Revenues:			
23 Civil	-	-	-
24 Court	260,200	260,200	-
25 Emergency	-	-	-
26 Fire	558,775	558,775	-
27 Highway & Street Maintenance	177,000	177,000	-
28 Police	31,519	56,798	25,179
29 Recreation	40,500	40,500	-
30 Regulation	603,500	603,500	-
31 Sanitation	662,920	662,920	-
32 Senior Center	5,880	5,880	-
33 Streets	-	-	-
34 Total Departmental Revenues:	2,340,394	2,365,573	25,179
35			
36 TOTAL REVENUES	4,231,520	4,256,699	25,179
37			
38 <u>EXPENDITURES</u>			
39			
40 Governmental Expenses			
41 Non-Departmental	546,959	546,959	-
42 Administrative	372,517	375,497	2,980
43 Total Governmental	919,476	922,456	2,980
44			
45 Departmental Expenses:			
46 Civil	2,525	2,525	-
47 Court	82,921	83,597	676
48 Emergency	-	-	-
49 Fire	942,315	947,787	5,472
50 Highway & Street Maintenance	241,909	243,884	1,975
51 Police	1,905,586	1,938,707	33,121
52 Recreation	279,139	281,114	1,975
53 Regulation	145,219	146,572	1,353
54 Sanitation	787,840	787,840	-
55 Senior Center	45,525	45,525	-
56 Streets	141,250	141,250	-
57 Total Departmental Expenses:	4,574,229	4,618,801	44,572
58			
59 Total Expenditures	5,493,705	5,541,256	47,551
60			
61 Excess (Deficiency) of Revenues over Expenditures	(1,262,185)	(1,284,557)	(22,372)
62			

City of Harahan
Budget

General Fund
2016 Budget Amendment
Schedule A - Health Insurance
Option 2 (with capital fund transfer)

	Adopted BUDGET	Proposed Budget	Proposed Amendment
	2016	2016	2016
63 Operating Transfers In			
64 010-3-112-38122 Transfer In Sales Tax Receipts/Law Enfo	218,386	218,386	-
65 010-3-110-33247 Transfer In Sales Tax Receipts	1,081,237	1,081,237	-
66 010-3-110-39010 Transfer From Police Court Pay	1,600	1,600	-
67 010-3-110-39235 Transfer From Sinking Fund	500,000	500,000	-
68 010-3-110-39327 Transfer From Bond Reserve	-	-	-
69 010-3-110-38010 Transfer From Building Fund	4,785	4,785	-
70 010-3-110-39341 Transfer From Capital Projects	-	22,372	22,372
70 010-3-110-39460 Transfer From Sewerage Fund	82,699	82,699	-
71 010-3-110-39461 Transfer From Sewerage (Mgmt Fees)	75,820	75,820	-
73 TOTAL TRANSFER	1,964,527	1,986,900	22,372
74			
75 Operating Transfer			
76 010-4-110-59341 Transf To Cap Proj Video Poker	310,000	310,000	-
77 010-4-110-59342 Transfer To Capital Proj App Bonds	15,000	15,000	-
78 010-4-110-59460 Transfer To Sewerage Fund	76,850	76,850	-
79 010-4-110-59470 Transfer To Sales Tax Fund	-	-	-
80 TOTAL TRANSFER	401,850	401,850	-
81			
(Deficiency of			
82 Revenues over	300,492	300,492	(0)
83			
84 Beginning Fund Balance (per GL)	(306,645)	(298,109)	8,536
85			
86 Ending Fund Balance (per GL)	(6,153)	2,383	8,536

NOTE:

This schedule shows what the General Fund Budget will look like upon the adoption of Resolution 2016-6 and 2016-7 and Increased health insurance. This is done WITH a transfer of funds from the Capital Project Fund.

The beginning fund balance in the proposed column also differs than the original budget due to updating this figure to the 2015 audited ending balance.

1 The following Ordinance was proposed by unanimously by the Council of the City of
2 Harahan:

3
4 **PROPOSED ORDINANCE NO. 2016 – 11**

5
6 **An Ordinance amending Ordinance 1806, the annual Budget of Revenue and**
7 **Expenditures for the Fiscal Year ending December 31, 2016, for the City of Harahan,**
8 **Louisiana.**

9
10 **BE IT ORDAINED by the Council of the City of Harahan, State of Louisiana,**
11 **acting as the governing authority of said City that:**

12
13 **SECTION 1. It is hereby ordered that the following items be and they hereby**
14 **serve as the amendments for the 2016 Capital Projects Fund Budget.**

15
16 **SECTION 2. Attached hereto, made part hereof, and marked Schedule B is the**
17 **2016 Capital Projects Fund Budget amendment.**

18
19 **SECTION 3. If any provision of this ordinance is held to be invalid or otherwise**
20 **enforceable by the final judgement of a court of competent jurisdiction; such invalidity**
21 **shall not affect the validity of any of the remaining provisions of this ordinance that**
22 **may be given effect without the invalid provision; and to this end the provisions of this**
23 **ordinance are hereby declared to be servable.**

24
25 **SECTION 4. All ordinances or parts of ordinances of the City of Harahan on**
26 **conflict with this ordinance are hereby repealed.**

27
28 **The foregoing Ordinance having been submitted to a vote, the vote thereon was**
29 **as follows:**

30
31 **YEAS:**

32 **NAYS:**

33 **ABSENT:**

34 **ABSTENTION:**

35
36 **This Ordinance was declared adopted on this _____ day of _____ to**
37 **become effective immediately upon the signature of the Mayor or upon the expiration**
38 **of the time period without the signature of the Mayor.**

39
40
41
42 _____
43 **Tina Miceli, Mayor**

_____ **Nicole Lee, City Clerk**

City of Harahan
Budget

Capital Project Fund
2016 Budget Amendments
Resolutions 2016-6 2016-8

Schedule B - Option 1 (no transfer to general fund)

	PROPOSED BUDGET	PROPOSED BUDGET	Proposed Amendment
	2016	2016	
REVENUES			
1			
2	INTEREST		
3	341-3-110-31280	Interest Income	-
4	TOTAL INTEREST		-
5			
6	MISCELLANEOUS REVENUE		
7	341-3-110-32264	Misc. Revenue	-
8	341-3-110-32265	Misc. Revenue - JPC - Admin	-
9	341-3-110-32270	Misc. Revenue - JPC - Fire Dept	75,000
10	341-3-110-32271	Misc. Revenue - JPC - Sr. Center	10,000
11	341-3-110-32272	Misc. Revenue - JPC - Police Dept	90,000
12	341-3-110-32273	RPC Grant	30,000
13	TOTAL MISCELLANEOUS REVENUE		100,000
14			
15	TOTAL REVENUES		100,000
16			
17	EXPENDITURES		
18			
19	OPERATING EXPENSES - Capital Projects by Department		
20	341-4-111-40900	Gen'l Government Admin	83,000
21	341-4-112-40900	Police Department	94,159
22	341-4-113-40900	Fire Department	75,000
23	341-4-115-40900	Highways & Street Maint	15,000
24	341-4-116-40900	Recreation Department	20,000
25	341-4-117-40900	Senior Center Department	35,000
26	341-4-118-40900	Regulatory Department	-
27	341-4-617-40900	Sewerage Fund	293,000
28	TOTAL DEPARTMENT OPERATING EXP		715,159
29			
30	OVERHEAD EXPENSES		
31	341-4-110-40825	Attorney	3,500
32	341-4-110-41010	Accounting	3,500
33	TOTAL OVERHEAD EXPENSES		7,000
34			
35			
36	TOTAL EXPENSES		722,159
37			
38	Net Operating Revenue over Expenses		(481,000)
39			
40	Operating Transfers Out (IN)		
41			
42	341-3-110-39010	Transfer - General Fund (Video Poker)	(310,000)
43	341-4-110-59010	Transfer - General Fund (App Bond)	(15,000)
44	341-4-110-59020	Transfer - Reserve Fund	-
45	341-4-110-59122	Transfer - Sales Tax Fund	-
46	341-4-110-59400	Transfer - General Fund	-
47	TOTAL TRANSFERS OUT (IN)		(325,000)
48			
49			
	Net Excess (Deficiency of Revenues over Expenditures		
50	Expenditures		(156,000)
51			
52	Beginning Fund Balance		890,661
53			
54	Ending Fund Balance		692,976

NOTE:

This exhibit shows what the Capital Project Fund Budget will look like upon the adoption of Resolution 2016-6 and 2016-8.

The beginning fund balance in the proposed column also differs than the original budget due to updating this figure to the 2015 audited ending balance.

City of Harahan
Budget

Capital Project Fund
2016 Budget Amendments
Resolutions 2016-6 2016-8

Schedule B - Option 2 (with transfer to general fund)

	PROPOSED BUDGET	PROPOSED BUDGET	Proposed Amendment
	2016	2016	
REVENUES			
1			
2	INTEREST		
3	341-3-110-31280	Interest Income	- - -
4	TOTAL INTEREST		
5			
6	MISCELLANEOUS REVENUE		
7	341-3-110-32264	Misc. Revenue	- - -
8	341-3-110-32265	Misc. Revenue - JPC - Admin	- - -
9	341-3-110-32270	Misc. Revenue - JPC - Fire Dept	75,000 75,000 -
10	341-3-110-32271	Misc. Revenue - JPC - Sr. Center	- 10,000 10,000
11	341-3-110-32272	Misc. Revenue - JPC - Police Dept	36,159 126,159 90,000
12	341-3-110-32271	RPC Grant	30,000 30,000 -
13	TOTAL MISCELLANEOUS REVENUE		
14			
15	TOTAL REVENUES		
16			
17	EXPENDITURES		
18			
19	OPERATING EXPENSES - Capital Projects by Department		
20	341-4-111-40900	Gen'l Government Admin	83,000 83,000 -
21	341-4-112-40900	Police Department	94,159 184,159 90,000
22	341-4-113-40900	Fire Department	75,000 75,000 -
23	341-4-115-40900	Highways & Street Maint	15,000 15,000 -
24	341-4-116-40900	Recreation Department	20,000 20,000 -
25	341-4-117-40900	Senior Center Department	35,000 45,000 10,000
26	341-4-118-40900	Regulatory Department	- - -
27	341-4-617-40900	Sewerage Fund	293,000 293,000 -
28	TOTAL DEPARTMENT OPERATING EXP		
29			
30	OVERHEAD EXPENSES		
31	341-4-110-40825	Attorney	3,500 3,500 -
32	341-4-110-41010	Accounting	3,500 3,500 -
33	TOTAL OVERHEAD EXPENSES		
34			
35			
36	TOTAL EXPENSES		
37			
38	Net Operating Revenue over Expenses		
39			
40	Operating Transfers Out (IN)		
41			
42	341-3-110-39010	Transfer - General Fund (Video Poker)	(310,000) (310,000) -
43	341-4-110-59010	Transfer - General Fund (App Bond)	(15,000) (15,000) -
44	341-4-110-59020	Transfer - Reserve Fund	- - -
45	341-4-110-59122	Transfer - Sales Tax Fund	- - -
46	341-4-110-59400	Transfer - General Fund	- 22,372 22,372
47	TOTAL TRANSFERS OUT (IN)		
48			
49			
	Net Excess (Deficiency of Revenues over		
50	Expenditures		
51			
52	Beginning Fund Balance		
53			
54	Ending Fund Balance		

NOTE:
This exhibit shows what the Capital Project Fund Budget will look like upon the adoption of Resolution 2016-6 and 2016-8.

The beginning fund balance in the proposed column also differs than the original budget due to updating this figure to the 2015 audited ending balance.

The only addition is the transfer to the General Fund to cover health Insurance premium increase.

City of Harahan
Budget

Capital Project Fund
2016 Budget Amendments
Resolutions 2016-6 2016-8

Schedule B - Option 2 (with transfer to general fund)

	PROPOSED BUDGET	PROPOSED BUDGET	Proposed Amendment
	2016	2016	
REVENUES			
1			
2	INTEREST		
3	341-3-110-31280	Interest Income	- - -
4	TOTAL INTEREST		
5			
6	MISCELLANEOUS REVENUE		
7	341-3-110-32264	Misc. Revenue	- - -
8	341-3-110-32265	Misc. Revenue - JPC - Admin	- - -
9	341-3-110-32270	Misc. Revenue - JPC - Fire Dept	75,000 75,000 -
10	341-3-110-32271	Misc. Revenue - JPC - Sr. Center	- 10,000 10,000
11	341-3-110-32272	Misc. Revenue - JPC - Police Dept	36,159 126,159 90,000
12	341-3-110-32271	RPC Grant	30,000 30,000 -
13	TOTAL MISCELLANEOUS REVENUE		
14			
15	TOTAL REVENUES		
16			
17	EXPENDITURES		
18			
19	OPERATING EXPENSES - Capital Projects by Department		
20	341-4-111-40900	Gen'l Government Admin	83,000 83,000 -
21	341-4-112-40900	Police Department	94,159 184,159 90,000
22	341-4-113-40900	Fire Department	75,000 75,000 -
23	341-4-115-40900	Highways & Street Maint	15,000 15,000 -
24	341-4-116-40900	Recreation Department	20,000 20,000 -
25	341-4-117-40900	Senior Center Department	35,000 45,000 10,000
26	341-4-118-40900	Regulatory Department	- - -
27	341-4-617-40900	Sewerage Fund	293,000 293,000 -
28	TOTAL DEPARTMENT OPERATING EXP		
29			
30	OVERHEAD EXPENSES		
31	341-4-110-40825	Attorney	3,500 3,500 -
32	341-4-110-41010	Accounting	3,500 3,500 -
33	TOTAL OVERHEAD EXPENSES		
34			
35			
36	TOTAL EXPENSES		
37			
38	Net Operating Revenue over Expenses		
39			
40	Operating Transfers Out (IN)		
41			
42	341-3-110-39010	Transfer - General Fund (Video Poker)	(310,000) (310,000) -
43	341-4-110-59010	Transfer - General Fund (App Bond)	(15,000) (15,000) -
44	341-4-110-59020	Transfer - Reserve Fund	- - -
45	341-4-110-59122	Transfer - Sales Tax Fund	- - -
46	341-4-110-59400	Transfer - General Fund	- 22,372 22,372
47	TOTAL TRANSFERS OUT (IN)		
48			
49			
	Net Excess (Deficiency of Revenues over Expenditures)		
50			
51			
52	Beginning Fund Balance		
53			
54	Ending Fund Balance		

NOTE:

This exhibit shows what the Capital Project Fund Budget will look like upon the adoption of Resolution 2016-6 and 2016-8.

The beginning fund balance in the proposed column also differs than the original budget due to updating this figure to the 2015 audited ending balance.

The only addition is the transfer to the General Fund to cover health insurance premium increase.

1 The following Ordinance was proposed by Councilman Johnston and seconded by
2 Councilman _____:

3
4 **PROPOSED ORDINANCE NO. 2016 -12**

5
6 **An Ordinance to amend Ordinance No. 1805 being the Annual Budget of Revenue and**
7 **Expenditures for Fiscal Year ending December 31, 2016, by decreasing appropriations**
8 **to Capital Expenditures by the amount of \$6,000 and by increasing the appropriation**
9 **to Budget Code 010-4-112-40320 relative to Police Department - Uniforms and**
10 **Accessories for the specific purpose of the purchase of ballistic helmets; and to**
11 **otherwise provide with respect thereto.**

12
13 **NOW, THEREFORE, BE IT ORDAINED** by the Council of the City of Harahan,
14 **acting as the governing authority of said City that Ordinance No. 1805 being the Annual**
15 **Budget of Revenue and Expenditures for Fiscal Year ending December 31, 2016, be,**
16 **and the same is hereby, amended in the following particulars:**

17
18 **By decreasing appropriations to Capital Expenditures-Police Department**
19 **Budget Account No. 341-4-112-40900 by the amount of \$6,000; and transferring said**
20 **amount to General Ledger Account No. 341-4-110-59400 (Transfer to General Fund),**
21 **and by increasing the appropriation to Budget Account No. 010-4-112-40320 relative**
22 **to Police Department Uniforms and Accessories for the specific purpose of the**
23 **purchase of ballistic helmets and transferring into General Ledger Account No. 010-3-**
24 **110-39341 (Transfer in Capital Projects Fund).**

25
26 **SECTION 1. If any provision of this ordinance is held to be invalid or otherwise**
27 **enforceable by the final judgement of a court of competent jurisdiction, such invalidity**
28 **shall not affect the validity of any of the remaining provisions of this ordinance that**
29 **may be given effect without the invalid provision; and to this end the provisions of this**
30 **ordinance are hereby declared to be servable**

31
32 **SECTION 2. All ordinances or parts of ordinances of the City of Harahan in**
33 **conflict with this ordinance are hereby repealed.**

34
35 **The foregoing Ordinance having been submitted to a vote, the vote thereon was**
36 **as follows:**

37
38 **YEAS:**
39 **NAYS:**
40 **ABSENT:**
41 **ABSTENTION:**

42
43 **This Ordinance was declared adopted on this _____ day of _____ to**
44 **become effective immediately upon the signature of the Mayor or upon the expiration**
45 **of the time period without the signature of the Mayor.**

46
47
48
49 _____
50 **Tina Miceli, Mayor**

_____ **Nicole Lee, City Clerk**